

**CANADIAN BAPTISTS OF WESTERN CANADA**  
**Financial Statements**  
**Year Ended December 31, 2022**

## CANADIAN BAPTISTS OF WESTERN CANADA

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### MANAGEMENT'S RESPONSIBILITY FOR FINANCIAL REPORTING

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The financial statements of Canadian Baptists of Western Canada have been prepared in accordance with Canadian accounting standards for not-for-profit organizations (ASNPO). When alternative accounting methods exist, management has chosen those it deems most appropriate in the circumstances. These statements include certain amounts based on management's estimates and judgments. Management has determined such amounts based on a reasonable basis in order to ensure that the financial statements are presented fairly in all material respects.

The integrity and reliability of Canadian Baptists of Western Canada's reporting systems are achieved through the use of formal policies and procedures, the careful selection of employees and an appropriate division of responsibilities. These systems are designed to provide reasonable assurance that the financial information is reliable and accurate.

The Board of Directors is responsible for ensuring that management fulfills its responsibility for financial reporting and is ultimately responsible for reviewing and approving the financial statements. The Board carries out this responsibility principally through its Audit Committee. The Audit Committee is appointed by the Board and meets periodically with management and the members' auditors to review significant accounting, reporting and internal control matters. Following its review of the financial statements and discussions with the auditors, the Audit Committee reports to the Board of Directors prior to its approval of the financial statements. The Committee also considers, for review by the Board and approval by the members, the engagement or re-appointment of the external auditors.

The financial statements have been audited on behalf of the members by Dart Bryant LLP, in accordance with Canadian accounting standards for not-for-profit organizations (ASNPO).



Brendon Gibson, Vice President of  
Finance



Victor Ku, Director of Administration  
and Finance

Calgary, AB  
April 21, 2023

Independent Auditor's Report to the Members of Canadian Baptists of Western Canada (*continued*)

As described in the Basis of Qualified Opinion section above, we need to obtain sufficient appropriate evidence about the completeness of individual gift and events registration revenues as at and for the year ended December 31, 2022. Accordingly we were unable to conclude whether or not the other information is materially misstated with respect to this matter.

*Responsibilities of Management and Those Charged with Governance for the Financial Statements*

Management is responsible for the preparation and fair presentation of the financial statements in accordance with ASNPO, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the organization's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the organization or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the organization's financial reporting process.

*Auditor's Responsibilities for the Audit of the Financial Statements*

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the organization's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the organization's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the organization to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

**CANADIAN BAPTISTS OF WESTERN CANADA**  
**Statement of Financial Position**  
**December 31, 2022**

	General	Church Health & Planting	Special Ministries	Trust	Women in Focus	2022	2021
<b>ASSETS</b>							
<b>CURRENT</b>							
Cash (Note 4)	\$ 620,870	\$ -	\$ -	\$ -	\$ -	<b>\$ 620,870</b>	\$ 1,565,857
Accounts receivable (Note 5)	201,405	-	-	-	-	<b>201,405</b>	211,947
Goods and services tax recoverable	9,048	-	-	-	-	<b>9,048</b>	15,362
Prepaid expenses	<u>35,564</u>	-	-	-	-	<b>35,564</b>	36,718
	866,887	-	-	-	-	<b>866,887</b>	1,829,884
PROPERTY, PLANT AND EQUIPMENT (Net of accumulated amortization) (Note 7)	87,443	-	-	4,103,136	-	<b>4,190,579</b>	4,890,448
PROPERTY HELD FOR CONSTITUENT CHURCH or SALE (Note 6)	-	-	-	761,000	-	<b>761,000</b>	100,000
GUARANTEED INVESTMENT CERTIFICATE	<u>1,200,000</u>	-	-	-	-	<b>1,200,000</b>	-
	<b>\$ 2,154,330</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,864,136</b>	<b>\$ -</b>	<b>\$ 7,018,466</b>	<b>\$ 6,820,332</b>

**CANADIAN BAPTISTS OF WESTERN CANADA**  
**Statement of Revenues and Expenditures and Changes in Net Assets**  
**Year Ended December 31, 2022**

	General	Church Health & Planting	Special Ministries	Trust	Women in Focus	2022	2021
<b>REVENUES</b>							
Churches - Budget	\$ 1,358,550	\$ -	\$ -	\$ -	\$ -	<b>\$ 1,358,550</b>	\$ 1,446,920
Churches - Missions	-	-	-	199,202	-	<b>199,202</b>	46,358
Churches - Designated	224,344	-	72,149	-	50	<b>296,543</b>	318,088
Churches - Property (Note 7)	-	-	-	692,307	-	<b>692,307</b>	100,000
Individual gifts - Missions	123,720	8,755	-	161,666	-	<b>294,141</b>	297,493
Individual gifts - Designated	47,545	-	27,680	-	4,555	<b>79,780</b>	55,802
Related - CBWC Foundation (Note 16)	840,000	-	-	-	2,000	<b>842,000</b>	609,447
Investment (loss) - CBWC Foundation Managed	-	-	-	-	-	-	22,801
Legacies	-	-	-	-	-	-	322,727
Rental income	-	158,270	-	-	-	<b>158,270</b>	127,795
Other	47,019	-	-	-	-	<b>47,019</b>	18,115
Events registration	199,398	-	-	31,260	-	<b>230,658</b>	147,005
Government subsidies	20,000	-	-	-	-	<b>20,000</b>	103,433
	<u>2,860,576</u>	<u>167,025</u>	<u>99,829</u>	<u>1,084,435</u>	<u>6,605</u>	<b>4,218,470</b>	3,615,984

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**CANADIAN BAPTISTS OF WESTERN CANADA**  
**Statement of Cash Flows**  
**Year Ended December 31, 2022**

	General	Church Health & Planting	Special Ministries	Trust	Women In Focus	2022	2021
<b>OPERATING ACTIVITIES</b>							
Excess (deficiency) of revenues over expenses	\$ (85,880)	\$ (269,260)	\$ 37,336	\$ 763,886	\$ -	\$ 446,082	\$ 178,772
Items not affecting cash:							
Amortization	24,819	-	-	32,156	-	56,975	57,530
Property Held (Note 5)	-	-	-	(661,000)	-	(661,000)	(100,000)
Gain on sale of property	-	-	-	(31,307)	-	(31,307)	-
Fund transfers	(8)	655,000	8	(655,000)	-	-	-
	(61,069)	385,740	37,344	(551,265)	-	(189,250)	136,302
Changes in non-cash working capital:							
Accounts receivable	10,542	-	-	-	-	10,542	1,715
Accounts payable and accrued liabilities	(7,254)	-	(8)	(108,751)	-	(116,013)	60,907
Prepaid expenses	1,145	-	-	-	-	1,145	(21,435)
Goods and services tax payable	6,314	-	-	-	-	6,314	(11,039)
Property deposits	-	-	-	19,000	-	19,000	-
	10,747	-	(8)	(89,751)	-	(79,012)	30,148
Cash flow from (used by) operating activities	(50,322)	385,740	37,336	(641,016)	-	(268,262)	166,450
<b>INVESTING ACTIVITIES</b>							
Purchase of property and equipment	-	-	-	(50,800)	-	(50,800)	(74,448)
Proceeds on disposal of property and equipment	-	-	-	725,000	-	725,000	-
Cash flow from (used by) investing activities	-	-	-	674,200	-	674,200	(74,448)

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## CANADIAN BAPTISTS OF WESTERN CANADA

### Notes to Financial Statements

Year Ended December 31, 2022

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#### 1. ORGANIZATION

The purpose of the Canadian Baptists of Western Canada ("CBWC"), is to support, enable and facilitate the ministries of local CBWC churches in Western Canada.

The CBWC is incorporated under the laws of Canada without share capital and is also a registered charitable organization under the Income Tax Act (#11921-5036 RR 0001) and as such is exempt from income taxes.

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#### 2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

##### Basis of presentation

The financial statements were prepared in accordance with Canadian accounting standards for not-for-profit organizations.

These financial statements have been prepared on the going concern basis, which contemplates the realization of assets and the payment of liabilities in the ordinary course of business. Management is not aware of any circumstances that would put this going concern assumption at risk.

##### Fund accounting

These financial statements include the assets, liabilities and net assets of the funds controlled directly by the board of the CBWC except for the controlled entities of Carey Hall and the CBWC Foundation (see Note 16) but do not include the operations of constituent churches, affiliated operations or sponsored agencies such as camps or the BC Convention.

The summarized funds reported on include:

**General** Fund reports budget revenues and expenditures, missions and designated funds and book room activity.

**Church Health and Planting** Fund reports the missions work and deposits from the constituency for Church Planting and Renewal.

**Special Ministries** Fund reports the missions work for development of property, facility, equipment and housing.

**Trust** Fund reports externally designated and internally restricted funds and activity which are held for specified purposes and time, and include the Resource Centre trusts at year end.

**Women in Focus** Fund reports revenues and expenditures related to the women's ministry.

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**CANADIAN BAPTISTS OF WESTERN CANADA**

**Notes to Financial Statements**

**Year Ended December 31, 2022**

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2. **SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES** *(continued)*

Impairment of Long Lived Assets

The organization tests for impairment whenever events or changes in circumstances indicate that the carrying amount of the assets may not be recoverable. Recoverability is assessed by comparing the carrying amount to the projected future net cash flows the long-lived assets are expected to generate through their direct use and eventual disposition. When a test for impairment indicates that the carrying amount of an asset is not recoverable, an impairment loss is recognized to the extent the carrying value exceeds its fair value.

Revenue recognition

Canadian Baptists of Western Canada follows the deferral method of accounting for contributions from churches, individuals and related entities.

**Restricted contributions** are recognized as revenue in the year in which the related expenses are incurred.

**Unrestricted contributions** are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

**Endowment contributions**, which represent amounts for which only the interest earned thereon is available for either general operating or specific restricted purposes, are recognized as direct increases in equity.

**Investment income, rental revenue, event registration, and other revenues** are recognized as revenue when earned.

Use of estimates

The preparation of financial statements in conformity with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amount of assets and liabilities, disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the period. In the financial statements of the CBWC, the more significant areas for which management is required to make near-term estimates is in the assessment of the net realizable value of budgeted church contributions receivable, constituency loans receivable, investments and property held. Actual results could differ from these estimates.

The most significant estimates in these financial statements include the estimate of the amounts relating to property, plant & equipment and property held for constituent churches or sale, impairment and amortization, accrued liabilities and deferred contributions (Note 8)

Contributed services

Volunteers contribute a significant amount of their time each year to assist the CBWC in carrying out its mission. Because of the difficulty in determining their fair value, contributed services are not recognized in the financial statements.

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**CANADIAN BAPTISTS OF WESTERN CANADA**

**Notes to Financial Statements**

**Year Ended December 31, 2022**

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3. FINANCIAL INSTRUMENTS *(continued)*

Financial Asset Impairment

The CBWC assesses potential impairment of all its financial assets recorded at amortized cost at each reporting date. Impairment is measured as the difference between the asset's carrying value and its fair value determined by management's best estimate of discounted cash flows. Any impairment which is not considered temporary is included in current year earnings (see Note 6). None for 2022 nor 2021.

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4. CASH AND CASH EQUIVALENTS

	<u>2022</u>	<u>2021</u>
Cash in bank	\$ 52,740	\$ 67,375
Cash in savings accounts	568,130	594,593
GIC Investments	-	903,889
	<u>\$ 620,870</u>	<u>\$ 1,565,857</u>

The organization's cash consists of cash held in a chequing account and cash held in a savings account. In 2021 a short term guaranteed investment certificate that matured in March 2022 was included.

The organization is subject to interest rate risk on the interest earning portion of its cash and cash equivalents to the extent that interest rates fluctuate while holding the investments, but is not considered significant.

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5. ACCOUNTS RECEIVABLE

	<u>2022</u>	<u>2021</u>
Budgeted church contributions	\$ 168,334	\$ 149,128
Special ministries	-	29,596
Zao ministries	-	25,280
Camps	-	1,821
Other	33,071	6,122
	<u>\$ 201,405</u>	<u>\$ 211,947</u>

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**CANADIAN BAPTISTS OF WESTERN CANADA**

**Notes to Financial Statements**

**Year Ended December 31, 2022**

**7. PROPERTY AND EQUIPMENT**

	Cost	Accumulated amortization	2022 Net book value	2021 Net book value
Land	\$ 2,700,000	\$ -	\$ 2,700,000	\$ 3,355,000
Buildings	1,639,382	236,246	1,403,136	1,423,186
Motor vehicles	152,883	66,958	85,925	108,088
Computer equipment & software	31,710	30,192	1,518	4,174
	<b>\$ 4,523,975</b>	<b>\$ 333,396</b>	<b>\$ 4,190,579</b>	<b>\$ 4,890,448</b>

The following assets included above are internally restricted in the Trust fund:

	2022 Restricted fund balance	2021 Restricted fund balance
<u>Land</u>		
Royal Oak land	\$ 2,700,000	\$ 2,700,000
Bonnie Doon land (1)	-	655,000
	<b>2,700,000</b>	<b>3,355,000</b>
<u>Buildings</u>		
Brownstone office building (2)	1,352,336	1,383,186
Royal Oak	50,800	-
Bonnie Doon building (1)	-	40,000
	<b>1,403,136</b>	<b>1,423,186</b>
Internally restricted fund balance	<b>\$ 4,103,136</b>	<b>\$ 4,778,186</b>

During the year CBWC sold the Bonnie Doon property for \$725,000 on February 11, 2022 with a closing date of June 1, 2022, which resulted in a gain of \$31,307 which is included in Churches-Property on the statement of revenues and exepsnes..

**8. DEFERRED CONTRIBUTIONS**

Deferred contributions represent externally restricted operating funds received but not expended by year end for the stated purposes. Changes in the deferred contributions balance are as follows:

	Beginning Balance	Contributions	Recognized as revenue during the year	Ending Balance
Agencies & churches	\$ 100	\$ 231,031	\$ 231,031	\$ 100
Benevolence	105,705	77,260	97,269	85,696
	<b>\$ 105,805</b>	<b>\$ 308,291</b>	<b>\$ 328,300</b>	<b>\$ 85,796</b>

**CANADIAN BAPTISTS OF WESTERN CANADA**  
**Notes to Financial Statements**  
**Year Ended December 31, 2022**

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**14. HEALTH PANDEMIC**

The World Health Organization categorized the outbreak of a strain of the novel coronavirus (COVID-19) as a pandemic which has lead to a number of public health and emergency measures which have been put in place by various levels of government to attempt to combat the spread of the virus. At this time, the duration and potential impact of COVID-19 is unknown and it is not possible to reliably estimate the impact these events may have on the financial results and condition of the organization in future periods.

During the last part of the year the majority of public health measures were lifted in Alberta and management has implemented appropriate actions to return to more normal operations in fiscal 2023.

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## CANADIAN BAPTISTS OF WESTERN CANADA

### Notes to Financial Statements

Year Ended December 31, 2022

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#### 16. CONTROLLED ENTITIES

The following is a summary of the controlled organizations which are not included in these financial statements:

	Audited Carey Hall (1) 2022	Audited CBWC Foundaton (2) 2022
Assets	\$15,938,312	\$17,350,961
Liabilities	4,214,834	2,033,730
Net Assets	11,723,478	17,350,961
Revenues - net	3,118,842	1,493,583
Expenses	3,413,718	1,353,620
Cash flows - operations	148,243	(80,238)
- financing / investing	(972,306)	(1,020,030)

All entities follow substantially the same accounting principles, with the exception of revenue recognition where Carey Hall follows the restricted fund method and CWBC and the Foundation follow the deferral method.

1. Carey Theological College provides for certain educational needs of the constituency. Carey revenue includes \$87,608 (2021: \$122,988) of Education Resourcing from the CBWC from budget.
2. The CBWC Foundation's purpose is to financially support, enable and facilitate the ministry of the CBWC and its associated and affiliated charitable organizations. Specifically, the Foundation intends to support the priority ministries of the CBWC (with a discretionary grant from the development fund value) and new and creative ministry opportunities with no minimum per year.

During the year the foundation supported CBWC in the amount of \$840,000 (2021: \$589,996).

In additional CBWC Foundation provided to CBWC:

- Women in Focus contribution of \$2,000 (2021: \$2,000), and
- Donor advised funds received \$0 (2021: 22,801)

Flow through donations received via CBWC Foundation amounted to \$0 (2021: \$17,451).

It is expected that \$840,000 will be granted to the CBWC in 2023.

These transactions are in the normal course of operations and are measured at the exchange amount, which is the amount of consideration established and agreed to by the related parties.

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**2022 Financial Statements**  
 CANADIAN BAPTISTS OF WESTERN CANADA  
**INDIVIDUAL FUND FINANCIAL STATEMENTS**  
 December 31, 2022

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Brendon Gibson  
 Vice President of Finance



Victor Ku  
 Director of Administration & Finance

## Canadian Baptists of Western Canada

Statement 2

GENERAL FUND

## STATEMENT OF REVENUE, EXPENDITURE, &amp; GENERAL SURPLUS

Period ended December 31, 2022

	<u>2022 Actual</u>	<u>2022 Budget</u>	<u>2021 Actual</u>
REVENUE			
Budget Contributions *			
Alberta	\$ 479,148	\$ 646,569	\$ 547,016
British Columbia	638,395	694,451	665,100
Manitoba	110,521	118,098	115,792
Saskatchewan	130,487	131,720	119,010
TOTAL GENERAL CONTRIBUTIONS	<u>1,358,550</u>	<u>1,590,838</u>	<u>1,446,919</u>
GRAND TOTAL	<u>1,358,550</u>	<u>1,590,838</u>	<u>1,446,919</u>
Other Budget			
Investment Income	840,000	840,000	589,996
Fundraising: Special projects	9,852	8,000	27,517
Fundraising: Other revenue	157,097	138,483	143,271
Kurios total revenue	163,795	299,000	118,896
Interfund transfers in(out) General revenue	6,005	-	(27,481)
	1,176,750	1,285,483	852,199
Setting Aside Reserve Fund			
Canadian Government Subsidy(CEBA Loan)	20,000	-	103,433
Designated - Schedule G-1	224,344	-	270,592
Total Revenue	<u>2,779,644</u>	<u>2,876,321</u>	<u>2,673,143</u>
EXPENDITURE			
Budget - Schedule G-2	2,641,180	2,702,371	2,392,366
Designated - Schedule G-1	224,344	-	270,592
Total Expenditure	<u>2,865,524</u>	<u>2,875,351</u>	<u>2,662,958</u>
EXCESS REVENUE (EXP.) - Budget	(85,880)	970	10,365
GENERAL SURPLUS, BEG. OF PD.	<u>241,583</u>	<u>59,821</u>	<u>231,218</u>
GENERAL SURPLUS (DEFICIT), end of pd	<u>\$ 155,702</u>	<u>\$ 60,791</u>	<u>\$ 241,583</u>

## Canadian Baptists of Western Canada

Statement 4

CHURCH PLANTING & RENEWAL FUND

## STATEMENT OF REVENUE, EXPENDITURE, &amp; GENERAL SURPLUS

Period ended December 31, 2022

	<u>2022</u>	<u>2021</u>
REVENUE - Schedule E-1		
Specific Contributions	-	-
Century II Club Appeals	8,655	2,466
	-	-
Total Revenue	<u>8,655</u>	<u>2,466</u>
EXPENDITURE - Schedule E-1		
Extension Areas		
Alberta		
Alberta less Fund transfer		
British Columbia	-	-
Manitoba/Saskatchewan		
	-	-
Century II by Area		
Alberta	3,354	2,220
British Columbia	2,274	-
Manitoba/Saskatchewan	2,162	-
Administration & Promotion	1,302	954
	<u>9,091</u>	<u>3,174</u>
Fund Transfer to Trust	-	-
Administration & Planning	-	-
Total Expenditure	<u>9,091</u>	<u>3,174</u>
EXCESS REVENUE OVER EXPENDITURE	<u>\$ (436)</u>	<u>\$ (707)</u>

Canadian Baptists of Western Canada

Statement 6

SPECIAL MINISTRIES FUND  
STATEMENT OF REVENUE AND EXPENDITURE  
Period ended December 31, 2022

	<u>2022</u>	<u>2021</u>
REVENUE - Schedule S-1		
General Contributions from		
Churches		
Interest Earned		
Specific Contributions for		
Alberta	2,350	1,575
British Columbia		
Manitoba / Saskatchewan	600	1,125
	2,950	2,700
Transfers from		
Budget	-	-
Trust and Designated Fund	-	-
	-	-
Total Revenue	2,950	2,700
EXPENDITURE - Schedule S-1		
Missions		
Alberta	2,350	1,575
British Columbia		
Manitoba / Saskatchewan	600	1,125
	2,950	2,700
Administrative and Promotion		
Staff Expense	-	-
Other Administrative Costs	-	-
	-	-
Total Expenditure	2,950	2,700
EXCESS REVENUE OVER EXPENDITURE	\$ -	\$ -



Canadian Baptists of Western Canada

Statement 8

WOMEN IN FOCUS  
BALANCE SHEET  
December 31, 2022

	<u>2022</u>	<u>2021</u>
<b>ASSETS</b>		
Current		
Bank		
GIC	-	-
Prepaid Expenses	<u>          </u>	<u>          </u>
	<u>          </u>	<u>          </u>
Due to (from) Other Funds		
Due to (from) General Fund	<u>1,938</u>	<u>1,938</u>
	<u>1,938</u>	<u>1,938</u>
Total Assets	<u>\$ 1,938</u>	<u>\$ 1,938</u>
<b>LIABILITIES</b>		
Accounts Payable		
GST Owing (Refund)	<u>          </u>	<u>          </u>
	<u>          </u>	<u>          </u>
<b>FUND BALANCES</b>		
General: Balance, beginning of period	(15,551)	(16,051)
Current period - Stmt 9	<u>          </u>	<u>500</u>
	<u>(15,551)</u>	<u>(15,551)</u>
Trusts:		
New Initiatives	13,290	13,290
CBM Miscellaneous		
Celebration Conference	1,761	1,761
Women's Workshops	2,439	2,439
Bucks for Bursaries		
Day of Prayer		
Annual Project - STEP	<u>          </u>	<u>          </u>
	<u>17,490</u>	<u>17,490</u>
Total Fund Balances	<u>1,938</u>	<u>1,938</u>
Total Liabilities and Fund Balances	<u>\$ 1,938</u>	<u>\$ 1,938</u>

Canadian Baptists of Western Canada

Schedule G-1

GENERAL FUND  
DESIGNATED AGENCIES AND CHURCHES  
STATEMENT OF REVENUE AND EXPENDITURE  
Period ended December 31, 2022

	Balance		2022		2022		Balance
	<u>Dec. 31/21</u>		<u>Revenue</u>		<u>Expenditure</u>		<u>Dec. 31/22</u>
REGULAR MINISTRIES							
Area Camps	\$ 100	\$	43,621	\$	43,621	\$	100
Baptist World Relief							-
Mill Creek							-
Canadian Baptist Ministries							
Designated			135,991		135,991		-
General			-		-		-
Missionary Tours							
Undesignated			27,458		27,458		-
Carey Theo. College			4,000		4,000		-
Union of French Baptist							
Churches in Canada							
SPECIAL ITEMS							
Other Designated Gifts			13,274		13,274		-
	<u>\$ 100</u>	<u>\$</u>	<u>224,344</u>	<u>\$</u>	<u>224,344</u>	<u>\$</u>	<u>100</u>

## Canadian Baptists of Western Canada

Schedule E-1

CHURCH PLANTING & RENEWAL FUND  
 SCHEDULE OF REVENUE AND EXPENDITURE  
 Period ended December 31, 2022

	<u>2022</u>	<u>2021</u>
REVENUE		
Century II Club Appeal		
General Donations		
127 Longview Bible Fellowship, AB	45	2,466
128 FBC Penticton, BC	2,527	
129 Swift Current Community, SK	2,402	
130 Laurier Hights Baptist, AB	3,681	
Total Century II	<u>8,655</u>	<u>2,466</u>
 Total Specific Contributions		
Total Revenue	<u>\$ 8,655</u>	<u>\$ 2,466</u>
EXPENDITURE*		
BC: Greenhills Crhistian Fellowship, Vancouver		
Century II Club Appeal		
127 Longview Bible Fellowship, AB	41	2,220
128 FBC Penticton, BC	2,274	
129 Swift Current Community, SK	2,162	
130 Laurier Hights Baptist, AB	3,313	
Transfer to the Trust		
Administration and Promotion	<u>1,302</u>	<u>954</u>
	<u>9,091</u>	<u>3,174</u>
Fund Transfer to Trust		
Administration and Promotion	<u>-</u>	<u>-</u>
Total Expenditure	<u>9,091</u>	<u>3,174</u>
EXCESS REVENUE (EXPENDITURE)	<u>\$ (436)</u>	<u>\$ (707)</u>

EXPENDITURE\* for church plants see notes on Schedule E-2

The Baptist Union of Western Canada

Schedule S-1

SPECIAL MINISTRIES FUND  
 SCHEDULE OF REVENUE AND EXPENDITURE  
 Period ended December 31, 2022

	<u>2022</u>	<u>2021</u>
<b>REVENUE</b>		
General contributions from:		
Churches	\$ -	\$ -
Private Donations	<u>          </u>	<u>          </u>
Total General Contributions	<u>          </u>	<u>          </u>
Specific contributions for:		
AB: Mustard Seed, Calgary	500	225
Mustard Seed, Edmonton	1,850	1,350
MB: Bethlehem Aboriginal Fellowship, Wpg.	600	1,125
	<u>2,950</u>	<u>2,700</u>
Interest earned		
Transfers from:		
Budget	<u>          </u>	<u>          </u>
	<u>          </u>	<u>          </u>
Total Revenue	<u>\$ 2,950</u>	<u>\$ 2,700</u>
<b>EXPENDITURE</b>		
Missions		
AB: Mustard Seed, Calgary	500	225
Mustard Seed, Edmonton	1,850	1,350
BC: Justice and Rights		
MB: Bethlehem Aboriginal Fellowship, Wpg.	600	1,125
	<u>2,950</u>	<u>2,700</u>
Administration and Promotion		
Staff Expense	-	-
Other Administrative Costs	<u>          </u>	<u>          </u>
	<u>          </u>	<u>          </u>
Total Expenditure	<u>2,950</u>	<u>2,700</u>
EXCESS REVENUE OVER EXPENDITURE	<u>\$ -</u>	<u>\$ -</u>

**TRUST AND DESIGNATED FUNDS**  
**OTHER TRUST AND DESIGNATED FUNDS**  
**STATEMENT OF REVENUE, EXPENDITURE AND FUND BALANCES**  
 Period ended December 31, 2022

	Balance Dec. 31/21	2022 Revenue	2022 Expenditure	Balance Dec. 31/22
BPC Trust Fund	\$ -			\$ -
BC Relief Trust	30,218			30,218
Counseling Resources	9,147			9,147
Disaster Relief	-	19,862	19,862	0
Syrian Refugees	26,203	1,550	410	27,342
Fort MacMurray Disaster Relief Legacies	13,704			13,704
Executive Staff				
Continuing Ed.	15,000	3,500	4,500	14,000
BAF Winnipeg Trust	-			-
Homelessness	100			100
Mission Projects	181			181
C & Family Trust				
Church Trust Funds	186,501	145,167	11,193	320,475
Property -Pending	91,067			91,067
Camping Trust	532,318	2,310	6,597	528,031
Securities held for safekeeping	60			60
Church Lands	2,689,736	692,307		2,727,043 A
Calgary Office	1,403,299	3,468	31,772	1,374,995
The Tree House	3,175			3,175
Other Trusts				
BRC Cap Dev TR	1,485			1,485
Children's Min	958			958
Heartland Assembly Trust	868			868
PAC Grant AB Area	5,711			5,711
Assembly Trust	217			217
Memorial - BRC	148			148
Ron Watts Trust	7,698			7,698
Smalley fund / BLTS Endowment	13,940			13,940
Youth Workers Conf.	0			-
Kurios*	74,574	60,044	91,660	42,958
Kurios Bursary	4,531	35,155	33,485	6,201
Next Generation (Serve)	-	33,901	33,901	-
<b>TOTAL :</b>	<b>\$ 5,110,846</b>	<b>\$ 997,264</b>	<b>\$ 233,380</b>	<b>\$ 5,219,732</b>
<b>Deferred Contributions</b>				
Restricted Donaions- Kurios Van**	19,106	- B	7,764	11,342
Ministers Benev. Fund	81,959	77,260	89,506	69,713
Overseas Camping	4,641			4,641
	<b>\$ 105,706</b>	<b>\$ 77,260</b>	<b>\$ 89,506</b>	<b>\$ 85,696</b>

**Notes**

\*Kurios reports Revenue and Expenses of Restricted Donations-Kurios Van, recognized in current period

\*\*Restricted Donations-Kurios Van has been open in 2021

A. Closing balance has been adjusted by \$655,000, sold property

B. Expense shows reduction of Deferred Fund balance, as Revenue and Expense portion has been reported on Kurios Trust

2023 BUDGET Rev. 2 - CANADIAN BAPTISTS OF WESTERN CANADA

		2018 Budget	2018 Actual	2019 Budget	2019 Actual	2020 Budget	2020 Actual	2021 Budget	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
<b>REVENUES</b>																
Church Contributions																
Alberta		693,834	731,584	738,232	629,839	701,215	597,156	640,167	547,016	646,569	479,148	439,478	443,873	448,312	452,795	457,323
British Columbia		721,074	707,638	721,467	681,709	716,998	684,781	687,575	665,100	694,451	638,395	610,321	616,424	622,588	626,814	635,102
Manitoba		122,560	116,487	114,285	119,535	126,788	112,928	116,929	115,792	118,098	110,521	116,689	117,856	119,034	120,225	121,427
Saskatchewan		151,274	132,808	135,597	134,136	145,660	125,288	130,416	119,010	131,728	130,487	107,577	108,653	109,740	110,837	111,945
Adjustment for uncollectible contributions																
Total Church Contributions		<b>1,688,742</b>	<b>1,687,927</b>	<b>1,709,581</b>	<b>1,565,220</b>	<b>1,690,681</b>	<b>1,520,135</b>	<b>1,575,087</b>	<b>1,446,918</b>	<b>1,590,838</b>	<b>1,359,550</b>	<b>1,274,065</b>	<b>1,286,806</b>	<b>1,299,674</b>	<b>1,312,870</b>	<b>1,326,797</b>
Other Revenue																
Development Fund **	Sched. A	617,000	617,000	700,000	700,000	820,000	614,997	580,000	589,996	840,000	840,000	840,000	840,000	840,000	840,000	840,000
Investments		8,000	9,598	8,000	9,738	8,000	9,740	8,000	10,066	8,000	9,852	8,000	8,000	8,000	8,000	8,000
Fund transfer from NEXT GEN Trust				81,000	81,000											
Various Student Fees						270,000	13,750	279,000	40,473	216,000	80,795	90,000	324,000	324,000	324,000	324,000
Miscellaneous ***		180,000	148,797	125,000	114,941	250,000	134,103	282,246	239,145	221,483	246,103	227,695	201,269	283,209	287,606	311,749
Total Other Revenue		<b>805,000</b>	<b>775,396</b>	<b>833,000</b>	<b>824,679</b>	<b>1,348,000</b>	<b>772,590</b>	<b>1,140,246</b>	<b>879,680</b>	<b>1,285,483</b>	<b>1,176,750</b>	<b>1,165,695</b>	<b>1,433,269</b>	<b>1,455,209</b>	<b>1,459,606</b>	<b>1,483,749</b>
Canadian Wage Subsidy							253,458	130,000	103,433		20,000					
Interfund transfers			103,632		19,827	160,000	121,000					300,000				
Setting Aside Reserve Fund		-150,000		-150,000		-150,000		-150,000								
<b>TOTAL REVENUE</b>		<b>2,343,742</b>	<b>2,359,690</b>	<b>2,473,581</b>	<b>2,481,072</b>	<b>3,048,681</b>	<b>2,667,182</b>	<b>2,704,333</b>	<b>2,402,550</b>	<b>2,876,321</b>	<b>2,555,300</b>	<b>2,739,760</b>	<b>2,720,075</b>	<b>2,754,882</b>	<b>2,772,276</b>	<b>2,809,547</b>
<b>EXPENDITURES</b>																
Cultivating Leadership	Sched. B	290,518	245,626	388,099	343,510	728,816	375,516	594,259	389,472	598,059	497,195	535,631	566,541	572,206	577,828	583,708
Investing in Relationship	Sched. C	1,068,963	1,001,449	1,057,904	1,046,268	1,105,930	926,429	970,520	948,454	1,082,460	1,057,744	1,069,324	1,158,017	1,090,816	1,179,728	1,112,743
Engaging in Mission	Sched. D	322,838	367,686	362,295	326,754	508,295	459,784	478,611	432,666	506,882	419,641	304,832	307,981	311,061	314,172	317,313
Operation Management	Sched. E	660,523	673,914	662,870	647,674	647,761	658,794	658,981	621,392	687,967	666,600	679,787	686,585	693,451	700,385	707,389
Less: Operation Efficiencies ****																
Less: Ministry Cuts *****																
<b>TOTAL EXPENDITURES</b>		<b>2,342,642</b>	<b>2,288,675</b>	<b>2,451,168</b>	<b>2,364,206</b>	<b>2,990,802</b>	<b>2,418,523</b>	<b>2,702,371</b>	<b>2,392,186</b>	<b>2,875,349</b>	<b>2,641,180</b>	<b>2,589,873</b>	<b>2,718,124</b>	<b>2,687,536</b>	<b>2,772,211</b>	<b>2,721,154</b>
<b>SURPLUS (DEFICIT)</b>		<b>1,100</b>	<b>70,817</b>	<b>22,414</b>	<b>86,865</b>	<b>57,858</b>	<b>248,658</b>	<b>1,962</b>	<b>10,364</b>	<b>972</b>	<b>-85,890</b>	<b>150,087</b>	<b>951</b>	<b>87,347</b>	<b>65</b>	<b>88,393</b>
<b>OPERATING RESERVE</b>		<b>(174,031)</b>	<b>(104,314)</b>	<b>(81,900)</b>	<b>(17,449)</b>	<b>40,409</b>	<b>231,209</b>	<b>233,172</b>	<b>241,574</b>	<b>242,546</b>	<b>155,702</b>	<b>305,789</b>	<b>308,739</b>	<b>394,087</b>	<b>394,152</b>	<b>482,544</b>

2018 OPERATING RESERVE (104,314)

-205,483 Dec31/15 Reserve

150,000 Jan1/18 Reserve has been set aside in Revenue section of the Budget

\*\* DF amounts are based on actual drawdowns and current projections.

For 2016, the actual drawdown was \$615,337 with an additional gift of \$125,000 from operational savings

\*\*\* Miscellaneous Revenue includes efforts put into fund raising events organized throughout the year

e.g. Monthly Donors, Ask Letters, and Major Donors

\*\*\*\* Operation Efficiencies refers to cost savings projects proposed every year by denominational staff to encourage savings

\*\*\*\*\* From 2016 onwards, operation efficiencies and savings has been factored into the yearly budget

SCHEDULE B: CULTIVATING LEADERSHIP

MINISTRY	code	Area	2018 Budget	2018 Actual	2019 Budget	2019 Actual	2020 Budget	2020 Actual	2020 Actual	2021 Budget	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget
Baptist Youth	4345G	Union	25,503	13,990	88,000	90,375	92,000	81,025	92,550	87,214	98,363	102,871	102,701	103,728	104,766	105,813	106,871	
		AB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	4342G	BC	4,590	2,500	4,636	3,000	3,233	1,500	2,500	1,384	2,750	2,425	1,500	2,000	2,020	2,040	2,061	2,081
	4343G	MB/SK	4,162	3,350	4,204	1,500	2,442	1,900	1,783	1,384	2,425	1,500	2,000	2,020	2,040	2,061	2,081	
	Total	34,255	19,440	96,840	94,875	97,675	84,425	86,833	96,833	98,598	103,538	104,371	104,701	105,748	106,806	107,874	108,953	
Kurios GAP Year Program	4350G	Union	-	-	-	13,225	397,681	87,970	301,877	118,896	230,111	198,201	237,930	240,310	242,713	245,140	247,591	
		AB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		BC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MB/SK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total	-	-	-	13,225	397,681	87,970	301,877	118,896	230,111	198,201	237,930	240,310	242,713	245,140	247,591		
Leadership Development	4475G	Union	10,000	5,102	5,000	5,163	2,000	4,184	4,816	1,084	-	-	-	237,930	240,310	242,713	245,140	247,591
		AB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4473G	MB/SK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total	10,000	5,102	5,000	5,163	2,000	4,184	4,816	1,084	-	-	-	-	-	-	-	-
Pastoral Support/Counselling	4523G	Union	24,000	13,191	10,000	10,577	8,000	1,712	8,459	-	33,544	23,088.00	25,000	25,250	25,503	25,758	26,015	
		AB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		BC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MB/SK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total	24,000	13,191	10,000	10,577	8,000	1,712	8,459	-	33,544	23,088	25,000	25,250	25,503	25,758	26,015		
Leadership/Community Edge	4540G	Union	2,020	-	2,040	-	-	-	-	-	-	-	-	-	-	-	-	
		AB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		BC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MB/SK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total	2,020	-	2,040	-	-	-	-	-	-	-	-	-	-	-	-		
Carey Theol. College	4620G	Union	143,543	143,474	145,314	133,205	143,706	129,212	133,882	122,988	135,221	87,608	108,296	109,378	110,472	111,577	112,693	
		AB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		BC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MB/SK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total	143,543	143,474	145,314	133,205	143,706	129,212	133,882	122,988	135,221	87,608	108,296	109,378	110,472	111,577	112,693		
Graduate Internship/Mini-Semester	4635G	Union	6,000	8,000	16,060	17,245	10,000	16,249	12,000	23,390	24,623	3,500	4,856	4,904	4,953	5,003	5,053	
		AB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		BC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MB/SK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total	6,000	8,000	16,060	17,245	10,000	16,249	12,000	23,390	24,623	3,500	4,856	4,904	4,953	5,003	5,053		
Pastors' Conferences - NMO AB/NWT Regional Pastors' Conf. BCY Regional Pastors' Conf. Heartland Pastors' Conf.	4645G	Union	25,250	18,475	25,503	21,013	13,040	5,335	1,000	-	19,744	25,554	-	25,554	25,810	26,068	26,328	
	4641G	AB	4,040	1,227	4,080	2,070	4,080	911	-	-	1,649	300	1,649	1,665	1,682	1,699	1,716	
	4642G	BC	3,030	-	3,060	144	48	-	-	-	-	-	-	-	-	-	-	
	4643G	MB/SK	7,070	6,564	7,141	4,725	5,845	4,885	1,000	720	5,645	3,000	5,645	5,701	5,758	5,816	5,874	
	Total	39,390	26,266	39,784	27,951	23,013	11,110	2,000	720	27,037	28,854	7,293	32,920	33,249	33,582	33,918		
Ministers Education Sabbatical Leave	4645G	Union	28,280	27,588	32,000	30,640	30,000	32,663	29,410	28,528	29,114	32,344	28,528	28,814	29,102	29,393	29,687	
		AB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		BC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MB/SK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total	28,280	27,588	32,000	30,640	30,000	32,663	29,410	28,528	29,114	32,344	28,528	28,814	29,102	29,393	29,687		
Ordination EC	4675G	Union	-	665	18,000	6,785	15,000	1,458	2,000	-	12,000	17,312	16,538	16,704	16,871	17,039	17,210	
		AB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		BC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MB/SK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total	-	665	18,000	6,785	15,000	1,458	2,000	-	12,000	17,312	16,538	16,704	16,871	17,039	17,210		
Staff Continuing Education Education	4960G	Union	3,030	1,900	3,060	3,844	1,741	6,534	2,981	5,268	2,872	1,916	2,488	2,513	2,538	2,563	2,589	
		AB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		BC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MB/SK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total	3,030	1,900	3,060	3,844	1,741	6,534	2,981	5,268	2,872	1,916	2,488	2,513	2,538	2,563	2,589		
TOTALS	Union	267,626	231,985	344,977	332,072	713,168	366,340	588,970	367,360	585,591	492,395	526,337	557,155	562,727	568,354	574,037		
	AB	4,040	1,227	4,080	2,070	4,080	911	-	-	1,649	300	1,649	1,665	1,682	1,699	1,716		
	BC	7,620	2,500	7,897	3,144	3,281	1,500	2,500	-	2,750	-	-	-	-	-	-		
	MB/SK	11,232	9,914	11,344	6,225	8,287	6,765	2,783	2,104	8,070	4,500	7,645	7,721	7,798	7,876	7,955		
	Total	290,518	245,626	368,099	343,510	728,816	375,516	594,259	389,472	598,059	497,195	535,631	566,541	572,206	577,928	583,708		

\* Kurios cost based on modified program introduced during the COVID-19 pandemic

SCHEDULE D: ENGAGING IN MISSION

MINISTRY	code	Area	2018 Budget	2018 Actual	2019 Budget	2019 Actual	2020 Budget	2020 Actual	2021 Budget	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2024 Budget	2025 Budget	2026 Budget	2027 Budget		
Short Term Ministries	4010G	Union	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		AB																	
		BC																	
		MB/SK																	
		Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Canadian Baptist Ministries	4020G	Union	143,543	143,474	145,314	133,205	143,706	129,212	133,882	122,988	135,221	87,608	108,296	109,378	110,472	111,577	112,693		
		AB																	
		BC																	
		MB/SK																	
		Total	143,543	143,474	145,314	133,205	143,706	129,212	133,882	122,988	135,221	87,608	108,296	109,378	110,472	111,577	112,693		
Justice Ministry Network	4030G	Union	5,000	4,075	26,050	12,195	15,000	2,055	15,000	2,475	15,150	10,927	10,688	10,795	10,903	11,012	11,122		
		AB																	
		BC																	
		MB/SK																	
		Total	5,000	4,075	26,050	12,195	15,000	2,055	15,000	2,475	15,150	10,927	10,688	10,795	10,903	11,012	11,122		
Evangelical Fellowship/CCC of Canada/CCC	4125G	Union	8,080	8,341	8,161	8,213	8,068	7,877	7,645	7,627	8,277	9,508	7,497	7,572	7,648	7,724	7,801		
		AB																	
		BC																	
		MB/SK																	
		Total	8,080	8,341	8,161	8,213	8,068	7,877	7,645	7,627	8,277	9,508	7,497	7,572	7,648	7,724	7,801		
Director of Church Planting	4250G	Union	90,900	106,198	108,366	114,796	110,366	103,865	110,133	91,602	115,263	116,988	114,482	115,627	116,783	117,951	119,131		
		AB																	
		BC																	
		MB/SK																	
		Total	90,900	106,198	108,366	114,796	110,366	103,865	110,133	91,602	115,263	116,988	114,482	115,627	116,783	117,951	119,131		
Church Health and Planting* * Budget moved to Church Planting Trust Account in and back in 2020	4255G	Union	-	-	-	-	148,000	148,000	138,500	138,500	130,000	129,997	-	-	-	-	-		
		AB																	
		BC																	
		MB/SK																	
		Total	-	-	-	-	148,000	148,000	138,500	138,500	130,000	129,997	-	-	-	-	-		
Special Ministries* * Airport Chaplaincy support moved to Chaplains	4260G	Union	8,080	8,076	-	3,000	-	-	-	-	-	-	-	-	-	-	-		
		AB																	
		BC																	
		MB/SK																	
		Total	8,080	8,076	-	3,000	-	-	-	-	-	-	-	-	-	-	-		
Women in Focus	4335G	Union	8,000	3,866	4,080	5,394	4,080	4,558	2,000	2,000	2,020	643	-	-	-	-	-		
		AB																	
		BC																	
		MB/SK																	
		Total	8,000	3,866	4,080	5,394	4,080	4,558	2,000	2,000	2,020	643	-	-	-	-	-		
Camping/Resources	4355G	Union	42,875	86,135	63,304	49,952	74,076	60,561	65,549	61,677	95,000	60,969	60,969	61,579	62,195	62,616	63,445		
		AB																	
		BC																	
		MB/SK																	
		Total	42,875	86,135	63,304	49,952	74,076	60,561	65,549	61,677	95,000	60,969	60,969	61,579	62,195	62,616	63,445		
Urban Camping	4360G	Union	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		AB																	
		BC																	
		MB/SK																	
		Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Childrens & Family Ministries	4440G 4443G	Union	15,150	7,721	3,000	-	2,000	656	2,902	3,000	2,931	-	-	-	-	-	-		
		AB																	
		BC																	
		MB/SK																	
		Total	15,150	7,721	3,000	-	2,000	656	2,902	3,000	2,931	-	-	-	-	-	-		
Chaplains	4528G 4527G	Union	-	-	3,000	-	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,030	3,060	3,091	3,122		
		AB																	
		BC	1,010	-	1,020	-	-	-	-	-	-	-	-	-	-	-	-		
		MB/SK																	
		Total	1,010	-	4,020	-	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,030	3,060	3,091	3,122		
<b>TOTALS</b>		Union	321,628	367,886	361,275	326,754	508,296	459,784	478,611	432,868	508,862	419,641	304,932	307,981	311,061	314,172	317,313		
		AB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		BC	1,010	-	1,020	-	-	-	-	-	-	-	-	-	-	-	-		
		MB/SK	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Total	322,638	367,886	362,295	326,754	508,295	459,784	478,611	432,868	508,862	419,641	304,932	307,981	311,061	314,172	317,313		